



Management response

Report title: Savings Planning – Monmouth County Council

Completion date: February 2017

Document reference: 690A2016

Proposals for improvement

| Ref | Recommendation | Intended outcome/ benefit | High priority (yes/no) | Accepted (yes/no) | Management response | Completion date | Responsible officer |
|-----|--|---|---------------------------|----------------------|---|--------------------|------------------------|
| P1 | Strengthen financial planning arrangements by developing a robust Medium Term Financial Plan that incorporates its Reserves Policy, Income Generation Strategy and Future Monmouthshire project. | A robust and realistic Medium Term Financial Plan to support and facilitate strategic planning. | Yes | Yes | Improvements to the MTFP will be considered by the incoming administration as part of the budget setting process. | March 2018 | SLT |